

**RESOLUTION FOR ADOPTION  
BY THE BOARD OF EDUCATION – MASON COUNTY EASTERN SCHOOL DISTRICT  
2007-2008 GENERAL FUND BUDGET AMENDMENT**

**RESOLVED**, that this resolution shall be the General Appropriations of the Mason County Eastern School District for the fiscal year ending June 30, 2008;

**AN ACT** to make appropriations; to provide for the appropriations; and to provide for the disposition of all income received by the Mason County Eastern School District;

**BE IT FURTHER RESOLVED**, that the total estimated revenues and unappropriated fund balance available for appropriations in the GENERAL FUND of Mason County Eastern School District for the fiscal year ending June 30, 2008, are as follows:

<u>ACCOUNT CODE</u>	<u>REVENUES</u>	<u>PROPOSED BUDGET 4-21-08</u>
100	Local	\$1,138,839
300	State	3,422,507
400	Federal	259,639
500	Transfers & Other Transactions	<u>89,287</u>
<b>GENERAL FUND:</b>		
	Total Revenue and Other Transactions	\$4,910,272
	Unreserved Fund Balance 6/30/07	<u>786,077</u>
	<b>GENERAL FUND AVAILABLE TO APPROPRIATE</b>	<b>\$5,696,349</b>

**BE IT FURTHER RESOLVED**, that \$5,052,111 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

<u>ACCOUNT CODE</u>	<u>EXPENDITURES</u>	<u>PROPOSED BUDGET 4-21-08</u>
	<b>Instruction:</b>	
110	Basic Programs	\$2,600,918
120	Added Needs	498,482
	<b>Support Services:</b>	
210 & 220	Pupil	180,235
230	General Administration	246,475
240	School Administration	330,415
250	Business	125,996
260	Operations/Maintenance	527,281
270	Transportation	298,129
280	Technology	103,300
500	Transfers & Other Transactions	<u>140,880</u>
<b>GENERAL FUND:</b>		
	Total Net Expenditures and Other Transactions	<u>\$5,052,111</u>
	<b>EXPECTED UNRESERVED FUND BALANCE 6/30/08</b>	<b>\$644,238</b>

07-08 Surplus (Deficit)    (\$141,839)

This budget includes a property tax levy of 18.0 mills on all non-homestead and non-qualified agricultural property and 6.0 mills on all homestead and qualified agricultural property.

**BE IT FURTHER RESOLVED**, that, for purposes of meeting the needs of the school district, line item changes may be made by the District Superintendent, but the total budget amount may not be increased without approval by the Board of Education.

