

**RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION – MASON COUNTY EASTERN SCHOOL DISTRICT
2007-2008 GENERAL FUND BUDGET AMENDMENT**

RESOLVED, that this resolution shall be the General Appropriations of the Mason County Eastern School District for the fiscal year ending June 30, 2008;

AN ACT to make appropriations; to provide for the appropriations; and to provide for the disposition of all income received by the Mason County Eastern School District;

BE IT FURTHER RESOLVED, that the total estimated revenues and unappropriated fund balance available for appropriations in the GENERAL FUND of Mason County Eastern School District for the fiscal year ending June 30, 2008, are as follows:

<u>ACCOUNT CODE</u>	<u>REVENUES</u>	<u>PROPOSED BUDGET 12-17-07</u>
100	Local	\$1,133,574
300	State	3,430,387
400	Federal	233,000
500	Transfers & Other Transactions	<u>71,632</u>
GENERAL FUND:		
	Total Revenue and Other Transactions	\$4,868,593
	Unreserved Fund Balance 6/30/07	<u>786,077</u>
	GENERAL FUND AVAILABLE TO APPROPRIATE	\$5,654,670

BE IT FURTHER RESOLVED, that \$4,937,797 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

<u>ACCOUNT CODE</u>	<u>EXPENDITURES</u>	<u>PROPOSED BUDGET 12-17-07</u>
	Instruction:	
110	Basic Programs	\$2,607,848
120	Added Needs	503,968
	Support Services:	
210 & 220	Pupil	151,683
230	General Administration	236,745
240	School Administration	336,614
250	Business	105,462
260	Operations/Maintenance	477,501
270	Transportation	266,769
280	Technology	110,327
500	Transfers & Other Transactions	<u>140,880</u>
GENERAL FUND:		
	Total Net Expenditures and Other Transactions	<u>\$4,937,797</u>
	EXPECTED UNRESERVED FUND BALANCE 6/30/08	\$716,873

07-08 Surplus (Deficit) (\$69,204)

This budget includes a property tax levy of 18.0 mills on all non-homestead and non-qualified agricultural property and 6.0 mills on all homestead and qualified agricultural property.

BE IT FURTHER RESOLVED, that, for purposes of meeting the needs of the school district, line item changes may be made by the District Superintendent, but the total budget amount may not be increased without approval by the Board of Education.

